

CUMBERLAND SCHOOLS FORUM

18 June 2025, Cabinet Meeting Room, Cumbria House, Carlisle 9.30am

AGENDA

PART 1: ITEMS LIKELY TO BE CONSIDERED IN THE PRESENCE OF THE PRESS AND PUBLIC

- 1. Apologies for Absence
- 2. Exclusion of Press and Public

To consider whether the press and public should be excluded from the meeting during consideration of any item on the agenda.

- 3. Declarations of Interest
- 4. Minutes of Previous Meeting and Matters Arising
 - 18 March 2025 (copy enclosed)
- 5. High Needs Working Group Verbal Update
 - 6 May 2025
- 6. Verbal Update on SEND Sufficiency Sarah Flockton
- 7. **De-delegated Contingency Budget Monitoring 2024-25 Q3** (copy enclosed)
- 8. **High Needs Block Budget Monitoring 2024-25 Q3** (copy enclosed)
- 9. Verbal update on School Balances pending Year End Report
- 10. Excess Surplus Balances 2024-25 (copy enclosed)
- 11. **Schools Performance** (copy enclosed)

- 12. LA Scheme for Financing Schools (copy enclosed)
- 13. **Schools Forum Membership and Constitution Updated** (copy enclosed)
- 14. Date of Next Meeting
 - i) The next meeting of the Schools Forum will be held on Wednesday, 17 September 2025. This will be an in-person meeting, beginning at 9.30am, venue to be confirmed.
- 15. Any Other Business

PART 2: ITEMS LIKELY TO BE C-ONSIDERED IN THE ABSENCE OF THE PRESS AND PUBLIC-