

#### **CUMBERLAND SCHOOLS FORUM**

# 5 November 2025, Cabinet Meeting Room, Cumbria House, Carlisle 11.00am

### **AGENDA**

## PART 1: ITEMS LIKELY TO BE CONSIDERED IN THE PRESENCE OF THE PRESS AND PUBLIC

- 1. Apologies for Absence
- 2. Exclusion of Press and Public

To consider whether the press and public should be excluded from the meeting during consideration of any item on the agenda.

- 3. **Declarations of Interest**
- 4. **RPA Option for Insurance** (copy enclosed)
- 5. Minutes of Previous Meeting and Matters Arising
  - 17 September 2025 (copy enclosed)
  - 20 October 2025 (copy enclosed)
- 6. High Needs Working Group Verbal Update
  - 9 October 2025
- 7. **School Funding Formula Consultation 2026-27** (copy enclosed)
- 8. **De-Delegated Contingency Budget Monitoring Q1 2025-26** (copy enclosed)
- 9. High Needs Block Budget Monitoring Q1 2025-26 (copy enclosed)
- 10. Schools Performance Statistics & Compliance (copy enclosed)

### 11. High Needs Working Group - Modelling Requests

### 12. Dates of Next Meeting/ Future Meetings & Proposed Dates for 2026

- i) The next meeting of the Schools Forum will be held on 14 January 2026. The meeting will begin at 9.30am, Cabinet Meeting Room, Cumbria House, Carlisle.
- ii) To review the proposed schedule for meetings of Cumberland Schools Forum and associated working groups during 2026 with a view to agreeing the dates and sharing the schedule/invitations.

### 13. Any Other Business

PART 2: ITEMS LIKELY TO BE C-ONSIDERED IN THE ABSENCE OF THE PRESS AND PUBLIC-